

Multipurpose Drainage Management Grant Program

MDM Application Budget Worksheet

For each practice, indicate the number of practices proposed and the total estimated Technical Assistance, Construction, and Easement costs (including match) necessary to implement that quantity in the appropriate cells. The form will calculate the Total Cost and average.

Any questions regarding this worksheet should be directed to Henry Van Offelen (218-846-8406) or Mark Hiles (507-766-9818).

Organization:		Stormy SWCD									
Grant Contact:		George Jones				Grant Contact Email: george.jones@noemail.com				Grant Contact Phone: 555-555-5555	
Practice	Number of Practices	Technical Assistance Cost		Construction Cost		Easement Cost		Incentive /Acre		Total Practice Cost	Average Cost Per Practice
		Grant	Match	Grant	Match	Grant	Match	Grant	Match		
CPS Code 410 Grade Stabilization Structure	3	\$2,000.00	\$1,000.00	\$5,000.00	\$1,000.00					\$9,000.00	\$3,000.00
CPS Code 412 Grassed Waterway	0	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00	
CPS Code 638 Water and Sediment Control Basin	0	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00	
Open Tile Inlet Replacement	1	\$20.00	\$0.00	\$75.00	\$0.00					\$95.00	\$95.00
CPS Code 656 Constructed Wetland	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
CPS Code 656 Wetland Restoration	1	\$0.00	\$10,000.00	\$32,000.00	\$5,000.00	\$56,000.00	\$2,000.00			\$105,000.00	\$105,000.00
NRCS Conservation Activity Plan (CAP) 130 Drainage Water Management Plan	1	\$300.00	\$0.00							\$300.00	\$300.00
CPS Code 587 Structure for Water Control	0	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00	
CPS Code 604 Saturated Buffer	0	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00	
CPS Code 605 Denitrifying Bioreactor	2	\$0.00	\$10,000.00	\$35,000.00	\$0.00					\$45,000.00	\$22,500.00
CPS Code 554 Drainage Water Management, Implementation/Operation (acres)	160	Rate for practice 554 is \$8.17 times 3 years = \$24.51 for each acre.						\$24.51		\$3,921.60	\$24.51
Total All Practice(s) Cost										\$163,316.60	
										Grant	Match
Grant Administration Costs										\$2,500.00	\$500.00
Total Anticipated Match (Req. 25% of Grant Request)										\$12,500.00	
Total Grant Request										\$48,816.60	
Total Project Cost										\$61,316.60	