

STATEMENTS OF REVENUES AND EXPENDITURES
SOIL AND WATER CONSERVATION DISTRICTS
2015

		REVENUES								EXPENDITURES							EXCESS OF
		INTERGOVERNMENTAL				CHARGES FOR SVCS.	MISCELLANEOUS		TOTAL REVENUES	PERSONAL SERVICES	OTHER SVCS. & CHGS.	SUPPLIES	CAPITAL OUTLAY	PROJECT EXPENSE		TOTAL EXPENDITURES	REVENUES (EXPENDITURES)
DISTRICT	LOCAL	COUNTY	STATE	FEDERAL	INTEREST		OTHER	DISTRICT						STATE			
NE	AITKIN		\$138,045	\$568,037		\$25,652	\$46	\$4,017	\$735,797	\$251,625	\$37,568	\$2,856	\$14,000	\$11,098	\$412,699	\$729,846	\$5,951
EC	ANOKA	367,893	234,111	697,098		253,658	47,819	2,385	1,602,964	546,692	240,192		11,407	163,259	570,577	1,532,127	70,837
WC	BECKER		662,660	706,557	2,374	196,037	2,662	18,075	1,588,365	423,991	62,058	66,076	27,204	332,124	609,807	1,521,260	67,105
NW	BELTRAMI		9,690	28,732		27,487		23,099	89,008	4,579	50,066	166		18,030		72,841	16,167
EC	BENTON		208,482	723,104	25,960	34,373	292	5,116	997,327	319,564	72,149			3,010	495,456	890,179	107,148
SW	BIG STONE	274	64,926	171,644		191,491	123	1,375	429,833	151,434	39,855	2,666		112,853	95,483	402,291	27,542
SC	BLUE EARTH		78,030	198,658		25,700	29	1,817	304,234	174,682	52,164	3,208	11,000	67,403	15,736	324,193	(19,959)
SC	BROWN		114,228	51,907		11,771	354	4,970	183,230	145,265	30,720	2,977	2,212	16,687	8,163	206,024	(22,794)
NE	CARLTON		128,300	135,320	1,910	5,043	817		271,390	228,650	50,755	2,965	9,894		10,382	302,646	(31,256)
EC	CARVER	28,930	438,052	109,281		20,151	2,166	5,643	604,223	492,264	31,181	948		17,751	31,765	573,909	30,314
WC	CASS		6,915	30,817		480	455	372,779	411,446	17,116	17,645			5,600	375,915	416,276	(4,830)
SW	CHIPPEWA	1,470	102,917	59,411	6,238	33,769	(250)	27,414	230,969	166,911			20,327	36,746	400	224,384	6,585
NE	CHISAGO	98,014	114,310	523,285		40,521	2,148	2,469	780,747	337,494	40,152	971	1,894	94,517	272,789	747,817	32,930
WC	CLAY		276,486	23,101		95,086	44	37,427	432,144	320,166	74,591			58,139	15,478	468,374	(36,230)
NW	CLEARWATER	6,061	138,945	173,158		40,482	300	1,631	360,577	140,045	40,923	17,555		7,476	136,217	342,216	18,361
NE	COOK		41,526	299,502	100,527	1,191			442,746	138,438	159,313	5,652			101,762	405,165	37,581
SW	COTTONWOOD	143,739	165,769	87,701	18,970	39,818	14	72	456,083	380,931	82,274	7,614	1,069	27,912	13,181	512,981	(56,898)
WC	CROW WING	18,750	5,713	408,693		106,134	2,695	390	542,375	207,981	22,757	5,288	3,068	39,026	266,008	544,128	(1,753)
EC	DAKOTA	357,168	488,308	404,907		11,937	8,469	1,563	1,272,352	842,651	28,108	7,218	2,873	2,469	315,000	1,198,319	74,033
SE	DODGE	13,698	106,007	28,666		0	365	1,996	150,732	136,594	28,984			4,416		169,994	(19,262)
WC	DOUGLAS		225,409	103,739		77,229	492	79,919	486,788	285,580	46,504	1,184	1,225	74,669	87,791	496,953	(10,165)
SC	FARIBAULT	10,480	324,567	121,448		23,901	2,966	400,628	883,990	470,079	50,919	771	4,017	163,406	69,331	758,523	125,467
SE	FILLMORE	11,006	260,872	529,331		59,410	4,392	28,097	893,108	608,844	61,343	2,001	7,401	34,808	365,633	1,080,030	(186,922)
SE	FREEBORN		154,000	76,743	33,600	27,319	1,403	24	293,089	198,049	24,651	450	2,040	22,450	26,450	274,090	18,999
SE	GOODHUE	14,149	438,871	962,096		47,972	1,862	5,765	1,470,715	525,060	64,539	4,424		39,731	870,710	1,504,464	(33,749)
WC	GRANT	11,888	113,477	228,988		26,505	867	3,579	385,304	246,732	23,245			16,003	11,231	297,211	88,093
EC	HENNEPIN								0							0	0
NW	HUBBARD	4,000	345,821	108,287		108,842	361	8,919	576,230	137,005	314,497	24,132		36,855	67,629	580,118	(3,888)
NE	ISANTI		49,745	46,114		110,647	268	6,165	212,939	85,213	87,742			68,031	16	241,002	(28,063)
NE	ITASCA		298,819	103,658	17,051	26,767	479	2,976	449,750	302,715	61,681	5,930	2,025	37,284	38,904	448,539	1,211
SW	JACKSON		168,017	114,668		11,417	1,548	1,915	297,565	211,589	38,418	2,821	1,944	8,659	39,212	302,643	(5,078)
NE	KANABEC		30,352	175,873		27,739	429	14,654	249,047	121,875	17,062	294	1,896	22,558	72,532	236,217	12,830
SC	KANDIYOHI		139,000	157,861		252,327	401	21,099	570,688	215,194	61,192	1,538	21,158	174,708	93,925	567,715	2,973
NW	KITTSOON	20,606	49,576	34,047		29,948	(1,939)	8,246	140,484	162,325	50,791			4,835	2,622	220,573	(80,089)
NE	KOOCHICHING		99,520	415,015		71,950	491	3,676	590,652	219,798	29,312	3,744		7,653	300,276	560,783	29,869
SW	LAC QUI PARLE		152,193	83,376		37,228	510	14,200	287,507	156,041	3,882	371	378	65,606	47,685	273,963	13,544
NE	LAKE	36	83,834	1,179,042	450,201	440	410	3,386	1,717,349	266,001	147,323	4,040	35,050	407,989	831,694	1,692,097	25,252
NW	LAKE OF THE WOODS	1,369	92,867	279,283	3,535	6,399	3,074	6,798	393,325	136,395	18,558	723		14,679	196,238	366,593	26,732
SC	LESUEUR		219,487	47,679		23,415	462	55,975	347,018	238,126	36,657	3,858	19,469	5,088	3,125	306,323	40,695
SW	LINCOLN		152,387	199,872		333,770	672	19,427	706,128	252,885	52,855			205,496	108,864	620,100	86,028
SW	LYON		79,603	86,599					166,202	5,000	7,500				71,362	83,862	82,340
NW	MAHNOMEN		76,560	90,142		1,421	144	7,831	176,098	99,095	11,745	2,670		51,951	4,613	170,074	6,024

NW	MARSHALL		152,438	52,213	21,120	95,432	11	4,681	325,895	184,558	33,542	1,189		65,749	25,977	311,015	14,880
SC	MARTIN		135,335	164,194		53,524	1,285	28,418	382,756	227,166	57,177	2,688	39,503	31,144	46,084	403,762	(21,006)
SC	MCLEOD		65,000	119,601		9,959	196	955	195,711	85,864	7,256	315	21,167	35,048	22,127	171,777	23,934
SC	MEEKER		162,500	110,453		23,299	114	3,453	299,819	145,296	69,089	1,695		36,421	6,458	258,959	40,860
NE	MILLE LACS		100,800	93,291		26,468	232	1,831	222,622	166,230	24,301	1,825		16,372	13,654	222,382	240
WC	MORRISON		150,425	187,256	21,760	104,135	14	2,386	465,976	358,670	27,291	1,033	4,379	41,777		433,150	32,826
SE	MOWER	228,885	192,626	181,185		88,218	1,869	45,405	738,188	544,291	53,369	12,917	37,612	79,626	75,839	803,654	(65,466)
SW	MURRAY		197,465	361,332		49,835	712	2,510	611,854	218,742	19,284	2,131		15,059	276,006	531,222	80,632
SC	NICOLLET	126,427		332,273		19,252	961	85,856	564,769	186,037	195,351	227		18,928	245,802	646,345	(81,576)
SW	NOBLES	61,118	118,778	374,284	12,000	108,031	232	9,217	683,660	234,406	55,456	1,804	1,825	95,938	156,242	545,671	137,989
NW	NORMAN		133,423	56,072		42,741	297	4,577	237,110	142,534	24,763	4,107	27,172	42,232	12,775	253,583	(16,473)
SE	OLMSTED		294,860	210,661	6,510	35,812	416	1,310	549,569	308,191	58,944	1,946		13,746	162,033	544,860	4,709
WC	OTTERTAIL EAST		193,199	460,670	19,200	226,476	2,714	121,264	1,023,523	434,896	57,483	12,426	145,277	90,298	401,722	1,142,102	(118,579)
WC	OTTERTAIL WEST		187,353	430,774		201,268	1,148	84,068	904,611	332,351	188,631	3,885	24,587	76,926	221,349	847,729	56,882
NW	PENNINGTON		188,816	229,410	3,860	31,006	1,758	570	455,420	264,255	47,168	1,742		23,521	127,120	463,806	(8,386)
NE	PINE	7,954	153,572	151,840		60,229	891	92	374,578	112,747	79,180	2,499	22,777	45,859	135,068	398,130	(23,552)
SW	PIPESTONE		50,000	242,905		18,204	1,585	11,897	324,591	164,290	39,094	987	1,350	26,627	116,130	348,478	(23,887)
NW	POLK EAST		76,607	385,749		12,528	988	63,343	539,215	163,671	32,709	3,603	1,372	7,244	314,036	522,635	16,580
NW	POLK WEST	18,044	83,077	341,890		34,401	406	2,000	479,818	93,451	21,545		30,490	44,713	317,787	507,986	(28,168)
WC	POPE	10,000	105,840	444,977		132,336	3,182	3,802	700,137	194,502	106,898	4,255	9,001	22,857	324,489	662,002	38,135
EC	RAMSEY		102,654	256,041		268,989		1,041	628,725	328,781	46,740	961	290		181,942	558,714	70,011
NW	RED LAKE		124,817	103,285		3,997	688	2,635	235,422	130,044	22,438	3,002	3,429	18,700	56,249	233,862	1,560
SW	REDWOOD		127,775	501,982	4,544	2,733	4,432	32,313	673,779	209,938	138,411	3,709		16,771	295,991	664,820	8,959
SC	RENVILLE	3,790	122,391	137,961		810	717	42,503	308,172	260,382	46,937	1,401	1,128	17,415	67,095	394,358	(86,186)
SE	RICE		228,713	349,525		69,702	818	925	649,683	307,563	57,192	1,956	9,351	23,201	222,280	621,543	28,140
SW	ROCK			133,768		43,275	657	7,495	185,195		103,034			35,106	74,901	213,041	(27,846)
SE	ROOT RIVER		213,720	66,906		10,747	821	100,634	392,828	207,718	38,246	1,891		71,477	28,817	348,149	44,679
NW	ROSEAU	12,342	138,016	10,226		46,231	2,222	1,791	210,828	122,154	26,959	668	22,968	25,481	44,677	242,907	(32,079)
EC	SCOTT	903,836	193,286	324,314		80,063	10,043	10,315	1,521,857	824,299	91,381	5,259	1,321	389,488	165,983	1,477,731	44,126
EC	SHERBURNE		391,763	173,095		36,735	139	7,459	609,191	412,065	57,562	2,773		25,271	76,750	574,421	34,770
SC	SIBLEY		131,809	110,165		15,343	653	9,218	267,188	117,474	107,724	63	0	10,267	37,820	273,348	(6,160)
EC	STEARNS	345,659	1,026,882	817,367	98,183	57,662	12,881	21,849	2,380,483	1,668,796	164,545	6,710	10,946	47,319	486,562	2,384,878	(4,395)
SE	STEELE		138,576	44,621		54,356	791	94,229	332,573	219,396	35,837	822	1,378	39,989	741	298,163	34,410
WC	STEVENS	3,569	160,570	283,423		170,207	483	98,048	716,300	315,574	152,287	8,497		93,064	124,588	694,010	22,290
NE	ST. LOUIS N.	5,000	58,003	194,616		11,964	3	338	269,924	60,004	15,036	651		4,614	155,468	235,773	34,151
NE	ST. LOUIS S.	29,619	58,003	1,315,356	0	58,172	1,716	1,380	1,464,246	241,122	41,434	5,654	5,546	30,377	1,116,914	1,441,047	23,199
SW	SWIFT		161,933	125,232		43,374	397	1,756	332,692	119,373	139,967	24,644		14,252	6,569	304,805	27,887
WC	TODD		56,513	348,594		17,029	539	31,019	453,694		50,238				447,724	497,962	(44,268)
WC	TRAVERSE	42,279	212,260	42,086		330,524	55,944	25,693	708,786	256,954	50,265		15,140	233,052	3,021	558,432	150,354
SE	WABASHA		148,346	369,466	11,290	13,908	1,052	1,836	545,898	283,733	57,424	2,663		6,807	271,913	622,540	(76,642)
WC	WADENA		75,727	94,929		47,580	299	23,447	241,982	176,253	42,259			13,426	12,651	244,589	(2,607)
SC	WASECA		38,081	38,153		8,247	86	14,794	99,361	92,731	24,852	41		10,375	4,175	132,174	(32,813)
EC	WASHINGTON		247,051	297,717		1,378,029	150	5,147	1,928,094	1,332,223	234,332	8,874	24,926	207,749	77,511	1,885,615	42,479
SC	WATONWAN	5,862	22,000	57,376		9,185		1,599	96,022	6,706	56,018	821		5,114	27,778	96,437	(415)
WC	WILKIN		79,389	210,336		107,132	557	43,628	441,042	239,784	52,412	11,144	26,800	29,151	44,910	404,201	36,841
SE	WINONA		154,557	347,525	24,270	12,301	1,700	2,822	543,175	267,635	42,183	1,607		7,161	358,970	677,556	(134,381)
EC	WRIGHT	5,500	708,046	301,611		47,777	3,887	30,000	1,096,821	502,620	104,342	8,004	3,405	191,230	198,589	1,008,190	88,631
SW	YELLOW MEDICINE	12,562	133,450	100,233	61,500	52,621	810	2,403	363,579	212,850	24,220	7,968	0	41,735	36,919	323,692	39,887
	TOTALS	\$2,931,977	\$15,074,842	\$22,660,379	\$944,603	\$6,837,274	\$209,336	\$2,299,469	\$50,957,880	\$23,848,994	\$5,594,677	\$356,168	\$694,691	\$4,919,652	\$14,684,867	\$50,099,049	\$858,831